
Revenue Estimates 2023/24 Hinckley Area Committee

	2022/23 ORIGINAL ESTIMATE £	2022/23 REVISED ESTIMATE £	2023/24 ORIGINAL ESTIMATE £
Special Expenses (HINCKLEY)			
Urban parks	507,800	518,800	554,650
Cemeteries	168,000	178,000	184,570
Contribution towards Car parking	31,500	31,500	31,500
Proms in the Park	5,500	15,500	5,500
Hinckley Town Centre Christmas Lights	2,000	2,000	2,000
Hinckley West Neighbourhood Watch	5,000	5,000	5,500
	719,800	750,800	783,720
Contribution to/(from) Reserves	78,500	57,500	57,500
Contribution to/(from) Balances	(16,851)	(26,851)	(49,629)
Net Expenditure	781,449	781,449	791,591
Contributions from S106 Reserves	(25,816)	(25,816)	(28,000)
Budget Requirement	755,633	755,633	763,591
Taxbase	39,010.5	39,010.5	39,421.3
Band D Council Tax	19.37	19.37	19.37
<u>Balances</u>			
Balance B/Fwd	(325,461)	(317,182)	(290,331)
Cont to Balances	16,851	26,851	49,629
Balance (Deficit) c/fwd	(308,610)	(290,331)	(240,702)
<u>Reserves</u>			
Balance B/Fwd	(243,749)	(286,285)	(224,619)
Cont to Reserves	(110,000)	(110,000)	(110,000)
Use of Reserves Revenue	31,500	57,500	57,500
Use of Reserves Capital	73,310	114,166	45,750
Balance (Deficit) c/fwd	(248,939)	(224,619)	(231,369)